

# CERTIFICATE


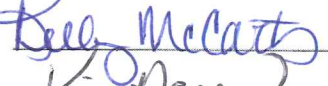
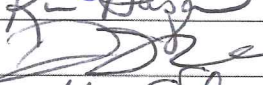


State of Kansas  
Special District  
2018

To the Clerk of Clark County, State of Kansas  
We, the undersigned, officers of  
**ASHLAND HOSPITAL DISTRICT #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	6,824,045	1,114,349	53.584
Debt Service	10-113				
Employee Benefits	12-16,102	7	488,522	458,955	22.069
No Fund Warrants	79-2940	7	114,004	106,125	5.164
<b>Totals</b>	xxxxxxxx		7,426,571	1,679,429	80.757
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2017 Total Assessed Valuation 20,796,524	

Assisted by:  
Mark Hoffman  
Great Plains Health Alliance  
Address:  
250 N. Rock Road, Suite 160  
Wichita, KS 67206  
Email:  
mhoffman@gpha.com

Attest: Oct 12, 2017

Rebecca Mishler  
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 1,582,664
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,582,664

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 324,951	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,951,208	
5b. Personal property 2016	- 2,238,172	
5c. Increase in personal property (5a minus 5b)	+ 713,036	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,037,987	
8. Total estimated valuation July, 1, 2017	20,796,085	
9. Total valuation less valuation adjustment (8 minus 7)	19,758,098	
10. Factor for increase (7 divided by 9)	0.05253	
11. Amount of increase (10 times 3)	+ \$ 83,145	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,665,809	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,665,809	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 20,575	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,686,384	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ASHLAND HOSPITAL DISTRICT #3  
Clark County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RV/T	16/20M Veh	Watercraft
General	1,003,709	66,186	1,043	8,010	0
Debt Service	0	0	0	0	0
Employee Benefits	458,955	30,264	477	3,663	0
No Fund Warrants	120,000	7,913	125	958	0
Total	1,582,664	104,363	1,645	12,631	0

County Treas Motor Vehicle Estimate

104,363

County Treas Recreational Vehicle Estimate

1,645

County Treas 16/20M Vehicle Estimate

12,631

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06594

RV/T Factor 0.00104

16/20M Factor 0.00798

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

ASHLAND HOSPITAL DISTRICT #3  
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	101,379	273,727	384
Receipts:			
Ad Valorem Tax	1,082,995	1,003,709	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	29,369	68,822	66,186
Recreational Vehicle Tax	386	1,039	1,043
16/20M Vehicle Tax	3,198	5,086	8,010
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Net patient service revenue	4,375,349	4,451,159	5,007,554
Other revenue	149,929	140,000	148,000
Transfer from Employee Benefits	479,785	483,858	488,522
Interest	600	1,176	1,606
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,843	-12,483	-11,609
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,119,668	6,142,366	5,709,312
Resources Available:	6,221,047	6,416,093	5,709,696
Expenditures:			
Patient related	5,544,951	5,694,209	6,036,545
Interest	342,369	650,000	675,000
Capital outlay	60,000	71,500	112,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	5,947,320	6,415,709	6,824,045
Unencumbered Cash Balance Dec 31	273,727	384	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	6,887,876	6,820,083	6,824,045
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,824,045
Tax Required			1,114,349
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			1,114,349

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	458,955	458,955	XXXXXX
Delinquent Tax			
Motor Vehicle Tax	24,601	28,169	30,264
Recreational Vehicle Tax	324	424	477
16/20M Vehicle Tax	2,688	2,077	3,663
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,783	-5,707	-4,837
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	479,785	483,858	29,567
Resources Available:	479,785	483,858	29,567
Expenditures:			
Transfer to operations	479,785	483,858	488,522
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	479,785	483,858	488,522
Unencumbered Cash Balance Dec 31	0	0	XXXXXX
2016/2017/2018 Budget Authority Amount	479,785	483,858	488,522
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			488,522
Tax Required			458,955
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			458,955

Adopted Budget No Fund Warrants	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		120,000	XXXXXX
Delinquent Tax			
Motor Vehicle Tax			7,913
Recreational Vehicle Tax			125
16/20M Vehicle Tax			958
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,492	-1,117
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	118,508	7,879
Resources Available:	0	118,508	7,879
Expenditures:			
Principal		100,000	100,000
Interest and other		18,508	14,004
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	118,508	114,004
Unencumbered Cash Balance Dec 31	0	0	XXXXXX
2016/2017/2018 Budget Authority Amount	0	118,508	114,004
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			114,004
Tax Required			106,125
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			106,125

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**ASHLAND HOSPITAL DISTRICT #3**  
Clark County

meet on August 15, 2017 at 6:30 P.M. at Ashland Health Center Independent Living Commons Area for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ashland Health Center and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,947,320	48.302	6,415,709	51.215	6,824,045	1,114,349	53.585
Debt Service							
Employee Benefits	479,785	19.728	483,858	23.419	488,522	458,955	22.069
No Fund Warrants			118,508	6.123	114,004	106,125	5.103
Totals	6,427,105	68.030	7,018,075	80.757	7,426,571	1,679,429	80.757
Less: Transfers	0		0		0		
Net Expenditures	6,427,105		7,018,075		7,426,571		
Total Tax Levied	1,582,664		1,582,664		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,264,625		19,598,261		20,796,085		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	400,000	665,000
Lease Pur. Princ.	179,068	9,130,296	14,768,744
Total	179,068	9,530,296	15,433,744

\*Tax rates are expressed in mills.

Steve Elmore  
Board President

Page No. 8



ASHLAND HOSPITAL DISTRICT #3

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	1,114,000	53.568	11,609
Debt Service			0
Employee Benefits	464,183	22.321	4,837
No Fund Warrants	107,215	5.156	1,117
			0
			0
TOTAL	1,685,398	81.044	17,563

2017 July 1 Valuation: 20,796,085

Valuation Factor: 20,796.085

Neighborhood Revitalization Subj to Rebate: 216,717

Neighborhood Revitalization factor: 216.717

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ide 3:18 pm: Officer made  
in traffic stop at US HWY 54,  
St, milepost 66, warning issued  
3:39 pm: Officer made  
led traffic stop at US HWY 54,  
200 milepost 67, warning issued  
left 6:06 pm: Officer made  
traffic stop at US HWY 54,  
ade milepost 68, warning issued  
the 6:45 pm: Officer made  
ble traffic stop at US HWY 54,  
milepost 65, warning issued  
led 9:03 pm: Officer conducted  
ous a welfare check in the 500  
of block of W 8<sup>th</sup> Ave, checked,  
ed, all ok

**July 26, 2017**  
7:27 am: Officer made  
ide traffic stop at US HWY 54,  
54, milepost 67, warning issued  
1 7:39 am: Officer made  
ide traffic stop at US HWY 54,  
54, milepost 64, warning issued  
1 7:57 am: Officer transported  
ted inmate Richard Rowell to  
54, Clark County District Court  
nd 8:24 am: Officer made  
traffic stop at US HWY 54,  
ted milepost 65, warning issued  
cle 8:28 am: Officer made  
5 traffic stop at US HWY 54,  
ide milepost 64, warning issued  
he 9:07 am: Officer made  
to traffic stop in the 500 block of  
W Front St, warning issued  
9:38 am: Officer transported  
inmate to Meade County Jail  
9:55 am: Officer made  
traffic stop at US HWY 54,  
milepost 65, warning issued  
10:04 am: VIN number  
investigation completed at  
sheriff's office  
12:06 pm: Officer made  
traffic stop at US HWY 54,  
milepost 64, warning issued  
1:37 pm: Officer responded  
to report of theft in the 900  
block of Carson St, theft  
report completed  
1:52 pm: VIN number  
investigation completed at  
sheriff's office  
1:54 pm: Officer transported  
inmate Franklin Bernal and  
Juan Soto to Clark County  
District Court  
2:19 pm: Officer destroyed  
injured animal at CR M and

milepost 65, warning issued  
8:19 am: Officer responded  
to report of an accident at 13<sup>th</sup>  
and Grant St, accident report  
completed  
9:19 am: Officer applied a  
48 hr red sticker to abandoned  
vehicle in the 100 block of  
Locust St  
12:40 pm: Officer made  
traffic stop at US HWY 54,  
milepost 65, warning issued  
2:00 pm: Officer made  
traffic stop at US HWY 54,  
milepost 66, warning issued  
2:03 pm: Officer made  
traffic stop at US HWY 54,  
milepost 67, warning issued  
2:17 pm: Individual  
requested to speak to officer  
in the 300 block of W 8<sup>th</sup> Ave  
3:51 pm: Officer followed  
up on an investigation in the  
500 block of 4<sup>th</sup> Ave

**July 28, 2017**  
6:59 am: Officer made  
traffic stop at US HWY 54,  
milepost 65, warning issued  
7:51 am: Officer made

sheriff's office  
10:23 am: Officer made  
traffic stop at US HWY 54,  
milepost 64, warning issued  
11:14 am: Officer made  
traffic stop at US HWY 54,  
milepost 65, warning issued  
11:21 am: Officer made  
traffic stop at US HWY 54,  
milepost 65, warning issued  
11:29 am: Officer deployed  
K9 at US HWY 54, milepost  
65, no alert, no indication  
12:57 pm: Officer made  
traffic stop at US HWY 54,  
milepost 65, warning issued  
1:09 pm: Officer made  
traffic stop at US HWY 54,  
milepost 66, warning issued  
1:24 pm: Officer applied a  
48 hr red sticker to abandoned  
vehicle at US HWY 54,  
milepost 68, vehicle towed  
1:53 pm: Officer applied a  
48 hr red sticker to abandoned  
vehicle at 400 CR EE  
2:46 pm: Officer removed  
debris from roadway at US

all ok  
6:42 pm: Officer responded  
to report of an animal out at  
CR 10 and CR C, cattle put  
back in fence and gate shut  
6:57 pm: Officer responded  
to report of an animal out at  
US HWY 160, milepost 147,  
unable to locate cow out  
7:56 pm: Officer responded  
to report of an animal out at  
US HWY 160, milepost 148,  
cattle located and pushed  
away from HWY  
8:20 pm: Officer responded  
to report of an animal out at  
US HWY 160, milepost 148,  
cattle located and pushed  
away from HWY  
9:02 pm: Officer responded  
to report of an animal out at  
CR 19 and Angle Rd, owner  
contacted, cow put back in  
pasture  
9:35 pm: Officer responded  
to report of an erratic driver in  
the 500 block of W Front St,  
located, checked, all ok

# NOTICE OF BUDGET HEARING

The governing body of  
**ASHLAND HOSPITAL DISTRICT #3**  
Clark County

State of Kansas  
Special District  
#3028

met on August 15, 2017 at 6:30 P.M. at Ashland Health Center Independent Living Commons Area for the purpose of hearing  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Ashland Health Center and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,647,239	48.340	6,415,709	51.213	6,824,845	1,114,349	53.585
Debt Service							
Employee Benefits	479,785	19.728	483,858	23.419	488,522	488,955	23.609
No Fund Warrants			118,508	6.123	114,004	106,125	5.660
<b>Totals</b>	<b>6,127,025</b>	<b>68.068</b>	<b>7,098,075</b>	<b>80.755</b>	<b>7,426,571</b>	<b>1,679,429</b>	<b>80.757</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>6,127,025</b>		<b>7,098,075</b>		<b>7,426,571</b>		
<b>Total Tax Levied</b>	<b>1,582,664</b>		<b>1,582,664</b>		<b>XXXXXXXXXXXX</b>		
<b>Assessed Valuation</b>	<b>33,364,625</b>		<b>19,548,244</b>		<b>26,796,083</b>		

## Outstanding Indebtedness

	2015	2016	2017
Gen. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	400,000	665,000
Lease Pay. Princ.	179,888	1,336,798	14,768,744
<b>Total</b>	<b>179,888</b>	<b>1,736,798</b>	<b>15,433,744</b>

\*Tax rates are expressed in mills.

Steve Chumie  
Board President

Page No. 3

State of Kansas  
City

## NOTICE OF BUDGET HEARING

The governing body of

